


*Final Grant Report: One-Year Grant
Eden Health District*

Grantee Organization Name:	East Bay Agency for Children
Program or Project Name:	Child Assault Prevention Program
Application Number and Grant Amount:	16-003; \$20,680
Beginning and Ending Dates of Grant Period:	01/01/2017 - 12/31/2017
Organization Contact Person and Phone Number:	Julie West, 510-844-6708
Date:	December 21, 2017
Signature and title of the person preparing the report:	



Chief Development Officer

- 1. Please list the objectives of your grant and describe how the project did or did not meet each one.**

With funding from the Eden Health District, East Bay Agency for Children's (EBAC) Child Assault Prevention (CAP) Program proposed to expand provision of violence prevention workshops in the Eden Area in 2017, benefitting a minimum of 1,544 individuals who had not previously received any training. We are pleased to list below our specific objective of our proposal and the progress made during the year:

- Provide a minimum of 71 CAP workshops offered to 21 Eden Health District area schools, as well as the HUSD HUB and Barbara Lee Center for Health and Wellness, reaching a minimum of 1,544 previously unserved children and adults. Priority will be given to Bowman, Cherryland, Glassbrook, Harder, Longwood, Schafer Park, and Tyrrell Elementary Schools in Hayward. **Actual:** With this funding, we provided 71 workshops for 1,570 children and adults who had not received training prior to our services. EBAC was able to leverage the grant from Eden Health District with Alameda County Social Services Agency Child Assault Prevention, Intervention and Treatment Services (CAPIT), which requires matching funds, resulting in our ability to also provide 56 additional workshops, serving an additional 906 children and adults.

- 2. What measurable outcomes did you achieve with this project? Please list the outcomes described in your proposal. Explain how you did or did not meet each of those, and explain any additional outcomes you may have achieved.**

The following measurable outcomes to be achieved by the end of the grant year were listed in our grant application:

80% of children/youth participants will report:

- Increase in knowledge of their own rights to be safe, strong and free. **Actual:** 93%
- Increase in knowledge around how to stand up for themselves if they are being bullied. **Actual:** 90%
- Increase in knowledge and ability to stand up for someone else that is being bullied. **Actual:** 89%
- Ability to identify someone in their family or community who could help them if they felt that they were in an unsafe or abusive environment. **Actual:** 88%

90% of adults will:

- Demonstrate an ability to recognize and identify common misconceptions about victims and offenders. **Actual:** 91%
- Understand their rights and responsibilities in regard to reporting suspected child abuse. **Actual:** 94%

We do not have any additional outcomes to report.

3. If not included in response to question #2, please report:

- a) Number of individuals served with Eden Health District funds**
- b) Specific geographic areas or neighborhoods served with the Eden Health District funds**

This information was included in our response to question #2.

4. Describe any problems you encountered, any unexpected benefits you gained and lessons you learned during this project.

As we reported in our interim report, our program hired two new part time/on call Prevention Educators to provide increased capacity for workshop delivery. We recruited specifically for African American staff, as this representation had been lacking in our program. While the addition of these staff was much needed and highly positive, it presented a few challenges. The training and onboarding of these new Prevention Educators took longer than expected and required us to slow down our service delivery of workshops. We are happy to report that the new staff members were able to conduct workshops independently during the second half of the year, and our outcomes were not negatively affected by this delay.

5. Would you make any changes if you were to do this project again? Please explain.

We would not make any changes.

6. What are your plans for continuing this project in the future?

CAP is an ongoing program at EBAC and we intend to continue the program well into the future, as funding permits.

7. Is there anything else you would like the Eden Health District to know about your project?

Eden funding is crucial to EBAC's ability to provide violence prevention workshops in the Eden Area. Your support enables us to leverage funding with other sources, expanding even further our reach and impact. We are deeply grateful for your continued support.

We would like to share the following story to demonstrate the impact of our workshops:

A teacher at Hesperian Elementary, which had received CAP workshops for the first time last school year, shared with our team how she observed a group of students address a bullying incident on campus. In the past, whenever such incidents occurred, students would come to a teacher for help. This time, however, the students did not ask for assistance and were able to work out the problem themselves, using the tools they learned during their CAP workshop. The children were very proud of themselves after the teacher commended them for their efforts to support each other. The teacher added that she was thankful that the school is continuing to receive CAP workshops, as they are making a visible impact on addressing bullying at her school.

Please enclose a financial report giving a breakdown of all grant expenditures to date and specifying the use of Eden Health District funds.

Please see attached.

Include one copy of any printed publicity about this grant.

Eden Health District is listed on the Community Partners page of our website (<http://ebac.org/get-involved/community-partners.asp>) as a generous supporter of EBAC.

Send a hard copy of your final report to Diana Doyle, Grants Manager, Eden Health District, 20400 Lake Chabot Road, Suite 303, Castro Valley 94546 and an email copy to Diana's Assistant at caron@sociusgroup.net. If you have questions, contact Diana at 707.586.0581.

East Bay Agency for Children
Child Assault Prevention Program Budget 2017

	Total Program Budget	Eden Township Healthcare District Budget	Eden Health District Six Month Actuals	Eden Health District Twelve Months Actuals	Budget Narrative
Revenue					
Government	\$ 72,959.00				
Foundations and Corporations	62,000.00	\$ 20,680.00			
Individuals	58,210.00				
Total Revenue	\$ 193,169.00	\$ 20,680.00			
Expenses					
Salaries	\$ 113,801.00	\$ 13,150.00	\$ 6,575.00	\$ 13,150.00	Includes Program Director (responsible for overall program oversight - CAP and parenting workshops); Program Educator (provides workshops); and Program Coordinator (responsible for CAP Program implementation, including staff supervision, parent trainings, child/youth/adult trainings, and documentation of service delivery). Total program budget also includes salary for Division Director, who provides supervision of Program Director.
Fringe Benefits @ 28%	\$ 24,433.00	\$ 3,682.00	\$ 1,841.00	\$ 3,682.00	28%
Total Personnel	\$ 138,234.00	\$ 16,832.00	\$ 8,416.00	\$ 16,832.00	
Other Expenses					
Contractor - Other	\$ 106.00				
Rent	8,147.00				
Utilities	601.00				
Building repair and maintenance	3,586.00				
Property and other taxes and fees	71.00				
Supplies	751.00	\$ 250.00	\$ 125.00	\$ 148.86	Materials/activity/training hand-outs, visual aids
Expendable furniture and equipment	555.00				
Equipment lease and rental	821.00				
Telecommunication	1,800.00	\$ 203.00	\$ 101.50	\$ 304.14	Telephone, cell phone and internet expenses
Printing and copying	452.00				
Travel and transportation	3,600.00	240.00	\$ 120.00	\$ 240.00	Mileage reimbursement @.54 per mile for travel to schools
Meetings	172.00				
Staff Training	244.00				
Staff relations	203.00				
Facilities and IT allocation	5,439.00				
Human Resources allocation	7,779.00				
Total Other Expenses	\$ 34,327.00	\$ 693.00	\$ 346.50	\$ 693.00	
Total Operating Expenses	\$ 172,561.00	\$ 17,525.00	\$ 8,762.50	\$ 17,525.00	
Administrative	\$ 20,608.00	\$ 3,155.00	\$ 1,577.50	\$ 3,155.00	18%
TOTAL PROGRAM EXPENSES	\$ 193,169.00	\$ 20,680.00	\$ 10,340.00	\$ 20,680.00	