

*Interim Grant Report: One-Year Grant
Eden Health District*

Grantee Organization Name: East Bay Agency for Children
Program or Project Name: Child Assault Prevention Program
Application Number and Grant Amount: 16-003; \$20,680
Beginning and Ending Dates of Grant Period: 01/01/2017 - 12/31/2017
Organization Contact Person and Phone Number: Claudia Vierra Allen, 510-844-6717
Date: June 28, 2017
Signature and title of the person preparing the report:



Associate Director of Development

- 1. Please list the objectives of your grant and describe the progress you have made toward meeting each one.**

With funding from the Eden Health District, East Bay Agency for Children's (EBAC) Child Assault Prevention (CAP) Program proposed to expand provision of violence prevention workshops in the Eden Area in the 2016-2017 school year, benefitting a minimum of 1,544 individuals who had not previously received any training. We are pleased to list below our specific objective of our proposal and the progress made on achieving it to date:

- Provide a minimum of 71 CAP workshops offered to 21 Eden Health District area schools, as well as the HUSD HUB and Barbara Lee Center for Health and Wellness, reaching a minimum of 1,544 previously unserved children and adults. Priority will be given to Bowman, Cherryland, Glassbrook, Harder, Longwood, Schafer Park, and Tyrrell Elementary Schools in Hayward. **Actual to Date: 50 workshops provided, serving a total of 1,231 individuals**

- 2. Do you expect to be able to complete the grant objectives by the end of the grant period? Please explain.**

We expect to meet these deliverables fully by the end of the grant period. Our program runs during the school year. We will begin providing services again in September, serving Eden area schools that had not been reached during this first half of the grant cycle.

- 3. How does your actual progress differ from the timeline in your project application? Please explain.**

We are on target and slightly ahead of our original timeline to meet our deliverables.

4. Do you expect to achieve the measurable outcomes specified in your grant application? Please list those outcomes and explain your current expectations.

We are confident we will achieve our measurable outcomes listed in our grant application by the end of the grant year. These are:

80% of children/youth participants will report:

- Increase in knowledge of their own rights to be safe, strong and free. **Actual to Date: 90% reported yes**
- Increase in knowledge around how to stand up for themselves if they are being bullied. **Actual to Date: 84% reported yes**
- Increase in knowledge and ability to stand up for someone else that is being bullied. **Actual to Date: 83% reported yes**
- Ability to identify someone in their family or community who could help them if they felt that they were in an unsafe or abusive environment. **Actual to Date: 83% reported yes**

90% of adults will:

- Demonstrate an ability to recognize and identify common misconceptions about victims and offenders. **Actual to Date: 92% reported yes**
- Understand their rights and responsibilities in regard to reporting suspected child abuse. **Actual to Date: 95% reported yes**

5. Have you encountered any unexpected problems or opportunities in the course of this grant? Will they change your outcomes? Please explain.

We have a seasoned team of three bilingual (Spanish/English), Latino/a Prevention Educators (PE) providing the workshops, and two new part time/on call PEs to provide increased capacity for workshop delivery. We recruited specifically for African American staff, as this representation had been lacking in our program. While the addition of these staff was much needed and highly positive, it also presented a few challenges. Providing a comprehensive training for new staff required us to slow down our service delivery of workshops. The learning process varies per individual; the onboarding of our new PEs is taking longer than expected. Despite the delay, we are confident that our new staff will be able to conduct workshops independently in the next several months. We do not anticipate that this will affect our outcomes significantly in the long run, but it is our desire to provide the highest quality culturally appropriate staff conducting our workshops to meet the needs of the populations we are serving.

6. Is there anything else you would like the Eden Health District to know about your project?

The majority of students served by CAP is Latino and qualifies for free/reduced lunch. Most students come from immigrant families. Due to the current political climate, the families we serve are experiencing heightened levels of fear and anxiety over the threat of deportation. This elevated stress can lead to potential abuse, neglect and domestic violence within families, and among students, anti-immigrant sentiment can contribute to increased incidences of bullying, assault and violence. EBAC's CAP workshops are helping to reduce children's vulnerability to abuse, neglect and assault by equipping them with solutions, skills and tools to avoid or handle unsafe or abusive situations. In addition to CAP, families have access to other EBAC programs that help to reduce risk of abuse and neglect, including the evidence-based Triple P (Positive Parenting Program) as well as access to basic needs and other community resources at 6 family resource centers and one school-based health and wellness center located throughout Alameda County.

EBAC has strong partnerships with the schools we serve. School staff has shared that CAP workshops provide critical skills to their students on how to prevent adverse childhood experiences, equipping children with the confidence, knowledge and skills to protect themselves, stand up for others who are being bullied or abused, and seek help.

We would like to share the following story to demonstrate the impact of our workshops:

After a workshop in Hayward, a second grade teacher approached our PE as she was leaving the school. The teacher shared that there had been an incident that occurred at her daughter's school (which had received CAP training) involving an attempted kidnapping. She went on to say that the student fortunately was able to get away from his attempted abductor in a similar fashion that "Tommy Jones," the subject of one of our CAP workshop role-plays, escaped from his attempted abductor. She believes that the skills the student had learned in the CAP workshop aided in his ability to get away from this dangerous person. The teacher was very appreciative of the services her daughter and her students received and felt CAP was invaluable in keeping children safe.

Please enclose a financial report giving a breakdown of all grant expenditures to date and specifying the use of Eden Health District funds.

Please see attached.

Include one copy of any printed publicity about this grant.

Eden Health District is listed on the Community Partners page of our website (<http://www.ebac.org/partners.asp>) as a generous supporter of EBAC.

East Bay Agency for Children Child Assault Prevention Program Budget 2017				
	Total Program Budget	Eden Township Healthcare District Budget	Eden Health District Six Month Actuals	Budget Narrative
Revenue				
Government	\$ 72,959.00			
Foundations and Corporations	62,000.00	\$ 20,680.00		
Individuals	58,210.00			
Total Revenue	\$ 193,169.00	\$ 20,680.00		
Expenses				
Salaries	\$ 113,801.00	\$ 13,150.00	\$ 6,575.00	Includes Program Director (responsible for overall program oversight - CAP and parenting workshops); Program Educator (provides workshops); and Program Coordinator (responsible for CAP Program implementation, including staff supervision, parent trainings, child/youth/adult trainings, and documentation of service delivery). Total program budget also includes salary for Division Director, who provides supervision of Program Director.
Fringe Benefits @ 28%	\$ 24,433.00	\$ 3,682.00	\$ 1,841.00	28%
Total Personnel	\$ 138,234.00	\$ 16,832.00	\$ 8,416.00	
Other Expenses				
Contractor - Other	\$ 106.00			
Rent	8,147.00			
Utilities	601.00			
Building repair and maintenance	3,586.00			
Property and other taxes and fees	71.00			
Supplies	751.00	\$ 250.00	\$ 125.00	Materials/activity/training handouts, visual aids
Expendable furniture and equipment	555.00			
Equipment lease and rental	821.00			
Telecommunication	1,800.00	\$ 203.00	\$ 101.50	Telephone, cell phone and internet expenses
Printing and copying	452.00			
Travel and transportation	3,600.00	240.00	\$ 120.00	Mileage reimbursement @ .54 per mile for travel to schools
Meetings	172.00			
Staff Training	244.00			
Staff relations	203.00			
Facilities and IT allocation	5,439.00			
Human Resources allocation	7,779.00			
Total Other Expenses	\$ 34,327.00	\$ 693.00	\$ 346.50	
Total Operating Expenses	\$ 172,561.00	\$ 17,525.00	\$ 8,762.50	
Administrative	\$ 20,608.00	\$ 3,155.00	\$ 1,577.50	18%
TOTAL PROGRAM EXPENSES	\$ 193,169.00	\$ 20,680.00	\$ 10,340.00	

East Bay Agency for Children