

Final Grant Report
Eden Health District

Grantee Organization Name: East Bay Agency for Children
Program or Project Name: Child Assault Prevention (CAP) Program
Application Number and Grant Amount: 15-011; \$25,000
Organization Contact Person, Phone Number, and Email: Claudia Vierra Allen, Associate
Director of Development, 510-844-6717, claudia@ebac.org
Date: January 6, 2017
Signature and title of the individual preparing the report:



Claudia Vierra Allen, Associate Director of Development

1. Please list the objectives of your grant and describe how the project did or did not meet each one.

With a grant of \$25,000, CAP proposed to expand its provision of violence prevention workshops in the Eden Area (Hayward, San Leandro and San Lorenzo), benefitting a minimum of 675 children and adults who had not been receiving any such training. We are pleased to list below our specific objective of our proposal and the progress during the grant term:

- a. **Proposed:** Provide a minimum of 30 violence prevention workshops (total) for children, youth, families, school staff and youth service providers offered to 21 targeted Hayward, San Leandro and San Lorenzo schools and at the Barbara Lee Center for Health and Wellness, with priority given to the 8 schools with the highest percentage of students qualifying for free and reduced lunch (Glassbrook, Longwood, Tyrrell, Cherryland, Schafer Park, Harder, and Burbank Elementary in Hayward, and Hillside Elementary in San Lorenzo), serving a minimum of 675 students and adults. **Actual:** With Eden Health District funding, we provided 30 violence prevention workshops for children, youth, families, school staff and youth service providers at Burbank Elementary, Tyrrell Elementary, Southgate Elementary, Jefferson Elementary, Wilson Elementary, Barbara Lee Center for Health and Wellness, and EBAC's South County School Based Behavioral Health Services, serving a total of 700 children and adults who had not received any such training prior to our services. EBAC was able to leverage the grant from Eden Health District with Alameda County Social Services Agency Child Assault Prevention, Intervention and Treatment Services (CAPIT), which requires matching funds, resulting in our ability to provide 81 additional workshops and serve 2,161 additional students and adults.

2. What measurable outcomes did you achieve with this project? Please list the outcomes described in your proposal. Explain how you did or did not meet each of those, and explain any additional outcomes you may have achieved.

We have achieved and exceeded our measurable outcomes listed in our grant application during the grant term. These are:

- 80% of children participants will report increase in knowledge of their own rights to be safe, strong and free. **Actual:** 94%
- 80% of children participants will report increase in knowledge around how to stand up for themselves if they are being bullied. **Actual:** 84%
- 80% of children participants will report increase in knowledge and ability to stand up for someone else that is being bullied. **Actual:** 87%
- 80% of children participants will be able to identify someone in their family or community who could help them if they felt they were in an unsafe or abusive environment. **Actual:** 86%
- 90% of adults will demonstrate ability to recognize and identify common misconceptions about victims/offenders; and will understand their rights and responsibilities in regard to reporting suspected child abuse. **Actual:** 93%

3. Describe any problems you encountered, any unexpected benefits you gained and lessons you learned during this project.

The need for CAP workshops in these communities is great. We were highly successful this year with our efforts in the Eden area, thanks to Eden Health District support, which enabled us to leverage funding with other sources. Even with the increase in the number of children and adults served, there were several schools we were not able to accommodate due to funding limitations.

Eden funding is crucial to our ability to bring continued awareness to the issue of child abuse. Our workshops equip parents, teachers and students with specific tools to prevent child abuse, and help adults identify a child who has experienced trauma and abuse and how to find support. We have a strong partnership and history with Eden Health District schools and have provided this service in the area for many decades. We are proud to say that we have successfully brought in even more EBAC services to Eden schools and currently have grief and loss groups and individual counseling provided at Cherryland Elementary. Being able to provide a menu of services is our goal and we hope to expand even more as we grow our mobile grief services along with our Child Assault Prevention Curriculum.

4. Would you make any changes if you were to do this project again? Please explain.

We are continually growing and adjusting our program to meet the needs of the community. Bullying and cyber bullying particularly have become urgent needs identified by the schools, and we are currently enhancing sections in our curriculum to address these topic in a broader context than before.

5. What are your plans for continuing this project in the future?

CAP is an ongoing program at EBAC and we intend to continue the program well into the future, as funding permits.

6. Is there anything else you would like the Eden Health District to know about your project?

We would like to share the following comments made by student participants of our CAP workshops on what they liked about the trainings:

"The part I liked was the... play [about bullying] because it was telling me "Go help people if [they] are [being] bully [sic]."

"I loved when they showed my class the problems and have [sic] another act to show how to solve the problem."

"The actors provided information on what to do to keep yourself safe and they explained in real life situations."

Please enclose the following attachments:

- A financial report giving a breakdown of all grant expenditures and specifying the use of Eden Health District funds.

Please see attached.

- One copy of any printed publicity about this grant.

Not applicable.

Send a hard copy of your Final Report to Diana Doyle, Grants Manager, Eden Health District, 20400 Lake Chabot Road, Suite 303, Castro Valley 94546 and an email copy to Diana's Assistant at caron@sociusgroup.net. If you have questions, contact Diana at 707.586.0581.

**East Bay Agency for Children
Child Assault Prevention Program Budget 2015-2016**

	Total Program Budget	Eden Health District Budget	Eden Health District Six Month Actuals	Eden Health District Twelve Month Actuals
Revenue				
Government	\$ 66,959.00			
Foundations and Corporations	63,250.00 \$	25,000.00		
Individuals	10,000.00			
Total Revenue	\$ 130,209.00	\$ 25,000.00		
Expenses				
Personnel				
Division Director	\$ 10,000.00			
Program Director	10,146.00 \$	2,250.00 \$	1,125.00 \$	2,250.00 \$
Prevention Educator	27,814.00 \$	9,000.00 \$	4,500.00 \$	9,000.00 \$
Program Coordinator	45,694.00	4,000.00	2,000.00	4,000.00
Total Salaries	\$ 93,654.00	\$ 15,250.00	\$ 7,625.00	\$ 15,250.00
Fringe Benefits @ 28%	\$ 26,223.00	\$ 4,575.00	\$ 2,287.50	\$ 4,575.00
Total Personnel	\$ 119,877.00	\$ 19,825.00	\$ 9,912.50	\$ 19,825.00
Other Expenses				
Rent	\$ 800.00			
Telephone, Cell Phones	1,000.00 \$	225.00 \$	112.50 \$	225.00 \$
Printing and Copying	575.00			
Office Supplies	450.00			
Office Equipment, Equipment Leases/Maintenance	50.00			
Staff Transportation	2,400.00	250.00	125.00	250.00
Participant Expenses	500.00	200.00	100.00	200.00
Dues and Subscriptions	100.00			
Staff Training	2,960.00			
Facilities and IT	6,000.00			
Total Other Expenses	\$ 14,835.00	\$ 675.00	\$ 337.50	\$ 675.00
Total Operating Expenses	\$ 134,712.00	\$ 20,500.00	\$ 10,250.00	\$ 20,500.00
Administrative	\$ 21,554.00	\$ 4,500.00	\$ 2,250.00	\$ 4,500.00
TOTAL PROGRAM EXPENSES	\$ 156,266.00	\$ 25,000.00	\$ 12,500.00	\$ 25,000.00