

*Interim Grant Report: One-Year Grant  
Eden Health District*



**Grantee Organization Name:** East Bay Agency for Children  
**Program or Project Name:** Child Assault Prevention (CAP) Program  
**Application Number and Grant Amount:** 15-011; \$25,000  
**Beginning and Ending Dates of Grant Period:** 01/01/2016 – 12/31/2016  
**Organization Contact Person and Phone Number:** Claudia Vierra Allen, Associate Director of Development, 510-844-6717  
**Date:** June 21, 2016

**Signature and title of the person preparing the report:**

*Claudia L. Vierra Allen* Associate Director of Development

**1. Please list the objectives of your grant and describe the progress you have made toward meeting each one.**

With a grant of \$25,000, CAP proposed to expand its provision of violence prevention workshops in the Eden Area (Hayward, San Leandro and San Lorenzo), benefitting a minimum of 675 children and adults who had not been receiving any such training. We are pleased to list below our specific objective of our proposal and the progress made on achieving it to date:

- a. Provide a minimum of 30 violence prevention workshops (total) for children, youth, families, school staff and youth service providers offered to 21 targeted Hayward, San Leandro and San Lorenzo schools and at the Barbara Lee Center for Health and Wellness, with priority given to the 8 schools with the highest percentage of students qualifying for free and reduced lunch (Glassbrook, Longwood, Tyrrell, Cherryland, Schafer Park, Harder, and Burbank Elementary in Hayward, and Hillside Elementary in San Lorenzo), serving a minimum of 675 students and adults. **Actual to date:** A total of 73 violence prevention workshops have been provided for children, youth, families, school staff and youth service providers at Burbank Elementary, Tyrrell Elementary, Southgate Elementary, Jefferson Elementary, Wilson Elementary, Barbara Lee Center for Health and Wellness, and EBAC's South County School Based Behavioral Health Services, serving a total of 1,706 children and adults who had not received any such training prior to our services. EBAC was able to leverage the grant from Eden Health District with Alameda County Social Services Agency Child Assault Prevention, Intervention and Treatment Services (CAPIT), which requires matching funds, resulting in our ability to provide 140% more workshops serving 150% more students and adults than we anticipated.

**2. Do you expect to be able to complete the grant objectives by the end of the grant period? Please explain.**

We have already met our objectives for the grant year.

**3. How does your actual progress differ from the timeline in your project application? Please explain.**

The majority of our workshops occur during the spring semester, which explains why we have already reached and exceeded our goal for the year.

**4. Do you expect to achieve the measurable outcomes specified in your grant application? Please list those outcomes and explain your current expectations.**

We have achieved and exceeded our measurable outcomes listed in our grant application. These are:

- 80% of children participants will report increase in knowledge of their own rights to be safe, strong and free. **Actual to date:** 93%
- 80% of children participants will report increase in knowledge around how to stand up for themselves if they are being bullied. **Actual to date:** 91%
- 80% of children participants will report increase in knowledge and ability to stand up for someone else that is being bullied. **Actual to date:** 90%
- 80% of children participants will be able to identify someone in their family or community who could help them if they felt they were in an unsafe or abusive environment. **Actual to date:** 90%
- 90% of adults will demonstrate ability to recognize and identify common misconceptions about victims/offenders; and will understand their rights and responsibilities in regard to reporting suspected child abuse. **Actual to date:** 95%

**5. Have you encountered any unexpected problems or opportunities in the course of this grant? Will they change your outcomes? Please explain.**

The need for CAP workshops in these communities is great. Although we exceeded our goal of numbers served for this grant, there were still many schools we were not able to accommodate due to a lack of capacity due to funding limitations.

We are very thankful for Eden Health District's funding. Your grant enabled us to create new opportunities for schools and for EBAC this year by leveraging our partnerships with schools that have received CAP workshops. We are now offering additional EBAC services at these schools, such as grief and loss supports. Our goal is to provide a menu of services to help meet the schools' needs, and we will be working with some of the schools to expand our EBAC services in the Eden Health District Area.

**6. Is there anything else you would like the Eden Health District to know about your project?**

We would like to share the following comments made by student participants of our CAP workshops on what they liked about the trainings:

“I like how Joel and Sibyl (EBAC’s Prevention Educators) were good actors and that they both helped me to understand how to be safe.”

“I like that they teach students about their rights and confidents [sic] to say no.”

“Cuando sus amigos los ayudaron (when your friends help you).”

“I like that they show us if a stranger said I know you that means their [sic] lying if they don’t know you.”

That it showed us the yell and how to say no to things we don’t want to do.”

“That it showed us how to be safe in number of ways.”

“I learned about my own decisions.”

**Please enclose a financial report giving a breakdown of all grant expenditures to date and specifying the use of Eden Health District funds.**

Please see the enclosed financial report.

**Include one copy of any printed publicity about this grant.**

N/A

**Send a hard copy of your interim report to Diana Doyle, Grants Manager, Eden Health District, 20400 Lake Chabot Road, Suite 303, Castro Valley 94546 and an email copy to Diana’s Assistant at [caron@sociusgroup.net](mailto:caron@sociusgroup.net). If you have questions, contact Diana at 707.586.0581.**

**East Bay Agency for Children  
Child Assault Prevention Program Budget 2015-2016**

	Total Program Budget	Eden Health District Budget	Eden Health District Six Month Actuals
<b>Revenue</b>			
Government	\$ 56,959.00		
Foundations and Corporations	63,250.00	\$ 25,000.00	
Individuals	10,000.00		
<b>Total Revenue</b>	<b>\$ 130,209.00</b>	<b>\$ 25,000.00</b>	
<b>Expenses</b>			
<i>Personnel</i>			
Division Director	\$ 10,000.00		
Program Director	10,146.00	\$ 2,250.00	\$ 1,125.00
Prevention Educator	27,814.00	\$ 9,000.00	\$ 4,500.00
Program Coordinator	45,694.00	4,000.00	\$ 2,000.00
Total Salaries	\$ 93,654.00	\$ 15,250.00	\$ 7,625.00
Fringe Benefits @ 28%	\$ 26,223.00	\$ 4,575.00	\$ 2,287.50
<b>Total Personnel</b>	<b>\$ 119,877.00</b>	<b>\$ 19,825.00</b>	<b>\$ 9,912.50</b>
<i>Other Expenses</i>			
Rent	\$ 800.00		
Telephone, Cell Phones	1,000.00	\$ 225.00	\$ 112.50
Printing and Copying	575.00		
Office Supplies	450.00		
Office Equipment, Equipment Leases/Maintenance	50.00		

Staff Transportation		2,400.00	250.00	\$	125.00
Participant Expenses		500.00	200.00	\$	100.00
Dues and Subscriptions		100.00			
Staff Training		2,960.00			
Facilities and IT		6,000.00			
<b>Total Other Expenses</b>	<b>\$</b>	<b>14,835.00</b>	<b>\$ 675.00</b>	<b>\$</b>	<b>337.50</b>
<b>Total Operating Expenses</b>	<b>\$</b>	<b>134,712.00</b>	<b>\$ 20,500.00</b>	<b>\$</b>	<b>10,250.00</b>
Administrative	\$	21,554.00	\$ 4,500.00	\$	2,250.00
<b>TOTAL PROGRAM EXPENSES</b>	<b>\$</b>	<b>156,266.00</b>	<b>\$ 25,000.00</b>	<b>\$</b>	<b>12,500.00</b>